App F IX 4

Previous References (1941 Jul)

Jul 12 3-39 — 5, 9, 11
Jul 123-39 — 15 & 16

Later References

File No 3a-41

Serial Nos.

GENERAL AND REVENUE SECRETARIAT.

Serial Nos Two

Part B for August 1941

SUBJECT

Budget Estimates of the Kalbagal Town Municipal Council for the year 1941-42

8.2) To The D C Kolar
The Comptroller
No d 1607-8/Jul 38-41-2 dt 13 8 41

Sanctions the

16/8/41

5984
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General and Revenue Secretariat — ML File No 38 of 1940-42 — [App F III-2

Serial No

From The Dy Commr, Kolar Dt
No AS cper A 36/40-41 Dt 28 5 41
Forwards for sanction the Budget estimate of the Mulbagal Town Mcl for the year 1941-42

The mcl has an investment of Rs 1069 in the Post savings Bank and no loan has been raised by it.

Provision has been made for payment of all the items set forth in the Contributions statement.

The arrears of Mohatarfa & other taxes amount to Rs 4122

Submitted with a draft Go for appl

4/8

Law Secy) 4/8/41 7-8

May be approved

Minister 2/9/41)

Hm 2 8/8/41

4/8/41

9 8 41

Hm 2 11/8/41

To The D C Kolar Dt
The Comptroller
No L 1407-8 Dt 13-8-41
Sanctions the Budget for 1941-42

11-8

NOTE—Contn Sheet

3 2 41
GOVT O MYSORE

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Dt 9 8 41
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File No of 194

General and Revenue Secretariat

Serial No	

5984
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No A5 C per A 38/40-41

Encl Budget file

Office of the Deputy Commissioner,
Kolar District,
Dated, Kolar, the 28th May 1941

Kl 38-41-1

From

G Sundara Rao, Esq , B A ,
Deputy Commissioner,
Kolar District

GEN & REV SECR T RIAT
31 MAY 1941
L S G BRANCH

To

P V Naravana Rao, Esq , B A ,II B ,
Secretary to Government of Mysore,
Law Department,
Bangalore

Sir,

I have the honour to forward herewith the draft budget estimates of the Mulbagal Town Municipal Council for the year 1941-42 together with a copy of the resolution dated 13-5-1941 of the Municipal Council approving the budget and my Review thereon and to request that sanction of Government may kindly be obtained to the budget

I have the honour to be
Sir,
Your most obedient servant,

Senior Assistant Commissioner,
for Deputy Commissioner,
Kolar District

(absent from headquarters

Review on the draft budget estimates of the Vulbagal Town Municipal Council for the year 1941-42

****

Opening Balance

This has been wrongly calculated at P 5469/- ~~making~~ Taking the actual closing balance of the previous year and the revised estimates of receipts and expenditure for the current year, the opening balance for 1941-42 should be Rs 3707/- as shown below

Actual Opening Balance on 1-7-40	1572
Revised Estimate ~~for~~ of receipts for 1940-41	10503
Total	12075
Revised estimate of expenditure for 40-41	8368
Opening Balance for 1941-42	3707

Receipts

The Municipal Council estimate their total receipts at Rs 11525/- as against Rs 11220/- sanctioned for the current year under the several heads noted below

Heads of Receipts	Estimate for 1940-41 Sanctioned Rs	Estimate for 1940-41 Revised Rs	Estimate for 1941-42 Rs
Municipal Rates and Taxes			
1 Octroi	2750	3000	3000
2 Taxes on buildings and lands	4000	3500	4000
3 Taxes on vehicles and animals	750	600	750
4 Taxes on professions and trades	650	550	650
7 Lighting Tax	1000	850	1000
Realizations under Special Acts	185	135	160
Revenue derived from Municipal property and powers apart from taxation	1555	1643	1640
Miscellaneous	30	25	25
Public Debt	300	200	300
Total	11,220	10,503	11,525

The anticipations under all heads are based on the revised figures for the current year except under items A2, A3, A4 and A7 The anticipations under these heads are slightly higher than the revised figures, but in each case the figure sanctioned for the curren year has been adopted The figures provided by the Municipal Council may be allowed to stand with the observation ~~xxx~~ that every effort

effort should be made to realize budget anticipations during the next year

Expenditure

The Municipal Council have provided for a total expenditure of R 8627/- as against 8013/- sanctioned for the current year, the main thereof being as noted below

Heads of Expenditure	Estimate for 1940-41 Sanctioned Rs	Revised	Estimate for 1941-42 Anticipation R
A General Administration	1242	1245	1657
B Public Safety	2405	2325	2405
C Public Works carried out by the Public Works Department	-	-8	-
D Public Works carried out by the Civil Department	70	70	270
E Public Health and Convenience	3401	3546	3200
F Public Instruction	310	310	310
G Grants and Contributions	170	220	170
H Miscellaneous	315	445	395
I Public Debt	100	200	200
Total	8013	8368	8627

A General Administration

The increase in the provision under this head is reported to be due to (1) the pay of Assessing Officer for a period of three months (2) the appointment of additional two peons in the Octroi Establishment, (3) award of prizes for the detection of octroi smuggling cases and (4) a small increase in the provision for the making of bicycle badges These are reported to be unavoidable items of expenditure and the provision may be retained subject to obtaining separate sanction of competent authority before utilizing the provis for the appointment of octroi peons

B Public Safety

The figure sanctioned for the current year has been adopted for the next year also This may be retained

D Public Works carried out by the Civil Department

A modest provision of Rs 270/- is made under this head This may be retained

E Public Health and Convenience

But for the payment of arrears due to the medical Department

Department and the cost of the Intensive Vaccination capaign during the current year on account of which the revised figures has exceede the sanctioned figure, the provisionmade for 1941-42, is bases on the revised estimate for the current year and may be retained

F Public Instruction

The usual fixed contribution of Rs 310/- to the Education Department has been provided for and may be retained

G Contributions and grants in aid

Provision has been made for payment of the usual contributions and the same may be retained

H Miscelleneous

The small increase in the provision under this head is reported to be due to the necessit of filing filing civil suits against chronic defaulters of municipal dues This may be retained

I Public Debt

A sum of Rs 200/- has been provided under this head as against Rs 300/- shown under the corresponding head on the receipts side Equal amounts should be provided under this head both on the Receipt and the Expenditure sides The provision may therefore be revised to Rs 300/-

With the above modifications, the financial position of the Municipal council, will stand as follows -

Normal	11160)	Opening Balance	3707
Extraordinary	365)	Receipts	11525
		Total	15232
Normal	7942)		
Extraordinary	785)	Expenditure	8727
		Closing Balance	6505

According to the above figures, the normal expenditure will be within the normal income and the closing balance above the prescribe minimum But the arrears under assessed taxes amount to Rs 3122/- a the President has been instructed to take prompt and effective steps to recover all the recoverable arrears The town is badly in need of important public amenities like drains, water supply and good roads and the President has been requested to devote persoral atten-

attention to collectionwork so that funds may be available to undertake these important works of public utility

There are no loans or arrears of contributions due for the next year now outstanding against the Municipality The contributions due for the next year should be paid up as provided for in the budget and should, on no account be allowed to fall into arrears again Besides the actual working balance, the Municipality has an irvestment of Rs. 1060-4-0 in Government Savings Bank Account

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for Deputy Commissioner,
Kolar District

VKR

తేదీ 19 41 నాటి ఇక్కడ

సంవత్సరాంతర శ్రీ కోటం కొలు 8 30 గంటలకు సమావేశమై
సమావేశమునకు సమీపించిన కౌన్సిలరులందరు కౌన్సిలు కు ఇచ్చిన
ఆహ్వానపత్రికలో ఎజెండాలోని నిర్ణయములపై చర్చించుటలో ఎజెండా
శ్రీ సమావేశంలో చేర్చుటకై -

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I 19 41-42 నాటి సంవత్సరమునకు సమావేశమునకు
కాలపత్రము ఇచ్చుటకు ఎవరు ఉన్నారు

శీలర్ణన - 19 41-42 నాటి సంవత్సరమునకు కాలపత్రము
ఇచ్చుటకు ఏ ఏ సంఖ్యా కార్యకలాపములు కలదో శీలర్ణనిధి
లాభము కలదు

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(Sd) M Channa Swamy
President-
13/5/41

True copy
M. Channa Swamy
President-
Town Municipal Council
18/5- Nalbegal

Statement showing the financial condition of the Kulbagal Town Municipality for the year 1941-42

	Rs	As	ps
Receipts			
Total Receipts	11525	0	0
Deduct Extraordinary Items			
Deposit and other Debt Heads	300	0	0
Net Normal Income	11225	0	0
Expenditure –			
Total Expenditure	8627	0	0
Deduct Extraordinary Items –			
(a) Deposit and other Debt heads	200	0	0
(b) public works	25	0	0
(c) Interest on Loans	—	nil	—
(d) Other Heads			
(1) Reading Room contribution	50	0	0
(2) Revision of assessment charges	300	—	
(3) Medical Inspection to School children	90	0	0
(4) Law charges (to file and suits against defaulters)	100	0	0
Total	990	0	0
Net Normal Expenditure	= 7637	0	0

Result of financial Review

Action proposed to be taken to keep the Normal Expenditure within the Normal income or to improve the resources of the Council — The Normal income of the Municipality is well over the Normal Expenditure Every effort to be taken to improve the financial condition of the Municipality

percentage of Expenditure on public works to Normal receipts	3 %
percentage of Expenditure on Establishment to Normal Receipts	35·6 %

M Johnson Isaac
President
Town Municipal Council
1875 Kulbagal

Statement showing the List of contributions to be paid from the Mulbagal Town Municipality for the year 1941-42

	particulars of contribution	Amount provided	Remarks
A III	pensionary contribution	175- -	
E 3	contribution towards the maintenance of L 7 Dispensary	420	
7	primary Education contribution	310	
H (2)	Deficit guarantee towards post and Tel Office	270	
Q 3	Krishnananda Math contribution	100	
E 3	Vaccine Lymph and EST charges	75-	
	Veterinary Dispensary contribution	50	
Q 4	Red cross Society contribution	10	
Q 1	Reading Room contribution	50	
A II	Municipal Audit charges	18	
E 3 D	Medical Inspection of School children	90	

M. Shamanna Esqr
President
Town Municipal Council
18/5- Mulbagal

Statement showing the details of Balances and Investments of the Kulbagal Town Municipality for the year 1940-41

Items	Opening Balance for the current year 1940-41	Revised Estimate of Receipts for the current year 1940-41	Total	Revised Estimate of Expenditure for the current year 1940-41	Revised Estimate of closing Balance for the current year 1940-41	Remarks
1	2	3	4	5	6	7
Service Heads	1343 12 11	10303 0-0	11646 12 11	8168 0-0	3478 12 11	
Debt Heads	228-0-0	200 0-0	428 0-0	200 0-0	228-0-0	A Sum of Rs 1069-4-0 is in the S B account of the Municipality
Total Balance	15 71 12 11	10503 0-0	12074 12 11	8368 0-0	3706 12 1	
Details of Debt Heads						
(a) Loans						
(b) Deposits	228-0-0					
(c) Advances						
(d) Suspense						
(e) Stock						
(f) Sinking Fund						
(g) public Improvement Fund						
(h) Drinking water wells Fund						
(i) Railway cess						
(j) Investments	1069-4-0	In the Govt Savings Bank at Kulbagal				
(k) Other Items (to be Specified) Imprest	20-0-0					
Total public Debt	1317-4-0					

President
Town Municipal Council
Kulbagal

Statement showing the details of Investments of Mulbagal Town Municipal Council as on the 1st July of the year to which the Budget relates

Sl No	Details of Investments	Surplus Cash	Sinking Fund	Railway Cess	Other Items to be Specified
1	In Mysore Bank				
2	In Govt Savings Bank	1069 40			
3	In Govt of India Securities				
4	In Govt of Mysore Securities				
5	Other Investments to be Specified				
	(a) Imprest	20-0-			
	(b)				
	(c)				
	Total	1089-4-0			

M Johnnaswamy
President
Town Municipal Council
1875 Mulbagal

Statement showing the Loans raised and remaining undischarged by the Mulbagal-Town Municipal Council on the 15th July of the year to which the Budget relates

No	particulars of Loan	purpose for which the loan was raised	Amount of Original Loan	Amount discharged upto date	Balance to be discharged
1	From Government				
2	On debentures from the public				
3	From other Local Bodies	———	Nil	———	
4	From other Sources				

M. Shamanna
President
Municipal Council
Mulbagal

Budget Estimates

of the

Tulbagal Town Municipality

for the year 94'-95

Budget Estimate

of the

Kulbargal Town Municipality

For the year 1941-42

Abstract Estimate of Revenue and Expenditure for the year 1941-42

Acc head	Items	Estimate for the coming year 1941-42	Revised Estimate for the current year 1940-41	Sanctioned Estimate for the current year 1940-41	Accounts of the past year 1939-40	Difference between columns 3 and 4	Difference between columns 2 and 3
	1	2	3	4	5	6	7
	Receipts						
A	Municipal Rates and Taxes	9400	8500	9250	8045-45	-650	+900
B	Realisation under Special Acts	160	135	185	184-13-0	-50	+25
C	Revenue derived from Municipal property apart from Taxation	1640	1643	1553	1245-10-0	+88	-3
D	Grants and contributions	-	-	-	1503-0-0		
E	Miscellaneous	25	25	30	73-9-0	-5	
F	public Debt	300	200	300	243-0-0	-100	+100
	Total Receipts	11525	10503	11220	11296-11-5		
	Opening Balance	5469	1572	1572	2698-21		
	Grand Total	16994	12075	12792	13992-32		

Acc head	Items	Estimate for the coming year 1941-42	Revised Estimate for the current year 1940-41	Sanctioned Estimate for the current year 1940-41	Accounts of the past year 1939-40	Difference between columns 12 and 11	Difference between columns 9 and 10	Remarks
	8	9	10	11	12	13	14	15
	Expenditure							
A	General Administration	1657	1245	1242	1023-10-2	+3	+412	
B	public Safety	2405	2325	2405	2347-67	-80	+80	
C	public works carried out by PWD	-	7	-	1543-8	+7	-7	
D	public works carried out by civil Dept	290	70	70	113-3-0	-	+220	
E	public Health	3200	3546	3401	4102-4	+145	-346	
F	public Instruction	310	310	310	192-0-0	-	-	
G	contributions and Grants	170	220	170	181-0-0	+50	-50	
	Miscellaneous	395	445	315	1021-4-6	+130	-50	
I	public Debt	200	200	100	167-10-6	+100	-	
	Total Expenditure	8627	8368	8013	1244-10-7			
	closing Balance	8367	3707	4779	1571-4-21			
	Grand Total	16994	12075	12792	1992-32			

N B - A sum of Rs 1069-4-0 is in the S 3 Account in the Mulbagal Taluk Treasury

Ist President

B Statement showing details of Estimates of Receipts for the year 1941-42

Items	Estimate for the coming year 41-42	Revised Est for the current year 40-41	Sanctioned Est for the current year 40-41	Accounts of the past year 39-40	Explanation for variations between columns 2 and 3
	2	3	4	5	6
Municipal Rates and Taxes					
1 Octroi	3000	3000	2750	2716 0 3	
2 Taxes on Buildings and Land	4000	3500	4000	3574 4 5	
3 Taxes on Vehicles and Animals	750	600	750	666 3 2	
4 Taxes on professions and Trades	650	550	650	454 12	
5 Tolls and Ferries					
6 Water Tax					
7 Lighting Tax	1000 -	850	1000 -	667 14 7	
8 Conservancy cesses (including Scavenging and Latrine rates)					
9 Miscellaneous (a) Shop Tax					
(b) Bul Mull Tax					
(c) Cart Tax					
Total 9					
10 Other Taxes (to be specified)					
Total A	9400	8500	9150	8045 4 5	

Realisation under Special Acts -											
pound - Fines for cattle	125			105			150			156	11
Sale of stray cattle	15			10			15			-	2
Feeding charges	20			20			20			28	
Other Items											
Total	160			135			185			184	13
2 public conveyances - Carriage License fees											
Fees for drivers badges											
Other Items											
Total 2.											
(3) Other Items (to be specified)											
Total B	160			135			185			184	13 -
Revenue derived from Municipal property apart from Taxation											
Rents on buildings, lands etc	50			50			50			66	8
Sale proceeds of lands and produce of lands	150			150			150			166	6
										3	15
Sale of lands											
Sale of grass											
Sale of Trees											
Fruits	15			15			20			4	10 6
Other Items - Vegetable market-	75			60			50			36	
Total 1 and 2	290			275			270			277	-7-6

Items	Estimate for the ensuing year 41/42	Revised Est for the current year 40/41	Sanctioned Est for the current year 40/41	Accounts of the Past year 39-40	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
3 Conservancy Receipts (other than Taxes and Rates)					
Sale of manure, night soil Street refuse etc					
4 Sale proceeds of Smuggled goods					
5 Fees and revenue from Educational Institutions					
6 Fees and Revenue from Markets and Slaughter Houses					
Income from Markets	900	900	750	672	
Income from Slaughter House	200	198	150	120	
Total 6	1100	1098	900	792	
7 Fees and revenue from Tramways					
8 Police Fees, Warrant Fees and Interest	10	10	10	- 10 -	
9 License Fees - Fire wood Depots					
charcoal Depots					
Mutton Stalls	50 -	50	75	32 - 8 -	
Hotel License	40	40	50	42 - -	
Beef Stalls					
Other Items					
Total 9	90	90	125	74 8	

10	Other Fees						
	Fees for Storage in Octroi Kothi	25-	25	25-	24	15-	
	Octroi Rahadari Fees						
	Municipal Cart Stand Fees						
	Total 10	25-	25-	25-	24	15-	6
11	Fines Compounding amount	50	50	25-	60		
12	Interest on Investments	⊛ 35-	70	125-			
13	Land Revenue and cesses						
14	Revenue from Sewage Farms						
15	Other Items - Sale of Fish on Tanks						
	Audit objection charges	20	5-	25-			
	Sale of unserviceable articles	20	20	50			
	Miscellaneous				15-	8	
	Total 15-	40	25-	75-	15-	8	-
	Total C	1640	1643	1553-	1245-	1	-
	Grants and contribution						
	From Government-						
	For Road Repairs				1500		
	For Sanitary purposes						
	For Education purposes						
	Total 1						

⊛ Int on Int interest for a sum of Rs 1069-4-0 in Int S/B account

Town Improvement Grant during 38-40

Items	Estimate for the ensuing year, 1941-42	Revised Estimate for the current year 1940-41	Sanctioned Estimate for the current year 1940-41	Accounts of the last year 1939-40	Explanation for Variations between columns 2 and 3
	2	3	4	5	6
2 From ARSI Funds for Road Expenses					
3 From other Sources					
(a) Local Fund General					
(b) Municipal Funds					
(c) Other Sources				3 - -	Census House Numbering
Total 3					
Total D				1503	
Miscellaneous — (i) Receipts on account of Services rendered to private individuals					
(2) Lapsed Deposits					
(3) Refunds and recoveries	25	25	30	35	
(4) Other Items (to be Specified)				38 9 -	
Total E	25	25	30	~~73~~ 9	= 73-9-0

public Debt-

(1) Loans				
(2) Deposits	300	200	300	243
(3) Advances				
(4) Other items (to be specified)				
New exchequer Receipts				
Stock credits				
Total public Debt (7)	300	200	300	243 -
Total Receipts	115325 -	10503 -	11220	11294 11 5-

President 22/5/57
Town Municipal Council
Fullbrook

C Statement showing details of Expenditure in the year 1941-42 — 5

Items	Estimate for the existing year 1941-42	Revised Est for the current year 1941-42	Sanctioned Estimate for the current year 1941-42	1942-43	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
General Administration					
I Head Office					
Deputy commissioners Office					
(a) Salary of ESI					
(b) TA					
(c) Contingencies					
(d) Furniture					
(e) Stationery					
(f) Miscellaneous					
2 Municipal Office -					
(a) Salary of Establishment	450	450 -	450	357 15	
(b) Travelling allowance	30	30	20	24 8	
(c) Contingencies	24	24	24 - -	24 -	
(d) Furniture		25 -	25 -	60	
(e) Stationery Supplied from GovI	50	50	50	93 12 2	
Miscellaneous					

purchase of Books and Journals					
Book binding charges	15	20	10	19 12	
postage charges	2	2	2		
Tel charges	2	2	2	4 14	
printing charges and Election charges	20	75	100		
Audit charges	18	18	15	16 1	
Assessing Officers pay and charges ⊛	300				⊛ The provision is made for the revision of Assessment as per programme fixed by the Deputy Commissioner
Total 7	357	117	129	40 11	
Total I	911	696	698	600 14 2	
Collection					
1 (a) Establishment - Establishment permanent	144	144	144	146	
Temporary ⊛	192				⊛ It is proposed to entertain two Peons on Rs 8/ each per month on a temporary basis during 1941-42
Revision of Establishment					
Total (a)	336	144	144	146	
(b) Commission					
(c) Other charges - Rewards ⊛	25	20	25		⊛ Since it has come to the notice of the Council that there has been saving of Octroi it is proposed to award prizes for detections

Items	Estimate for the ensuing year 41 42	Revised Est for the current year 40 41	Sanctioned Est for the current year 40 41	Accounts for the last year 39 40	Explanation for Variations between columns 2 and 3
1	2	3	4	5	6
Contingencies					
Miscellaneous					
Total (c)	25	20	25		
Total 1	361 -	164	169 -	146	
2 Other Taxes - Mohalla					
(a) Establishment - permanent	180	180	180	143 12 -	
Temporary					
Total (a)	180	180	180	143 12 -	
(b) Commission					
(c) Other charges (to be specified)					
Contingencies					
painting door Numbers	10	10	10		
Bicycle Badges	20	20	10		⊗ The provision is enhanced as the amount sanctioned is found insufficient
Total (c)	30	30	20		
Total 2	210	210	200	143 12 -	
3 Rents and other Receipts					

III pensions and gratuities including pensionary contributions on account of employees lent to the Municipality	175		175		175		132		
Total A	1657		1245		1242		1023	10	2
Public Safety -									
1 (a) Fire protection									
(b) Other charges									
2 Lighting charges -									
Electric lighting charges	2400		2320		2400		2345	14	7
Total 2	2400		2320		2400		2345	14	7
3 Reward for destruction of wild animals -									
Destruction of dogs									
Destruction of Snakes	5		5		5		1	8	
Total 3	5		5		5		1	8	
4 Miscellaneous									
Total B	2405		2325		2405		2347	6	7
Public Works carried out by PWD									
(1) Original works			7				1500		
(2) Repairs							43	5	8
(3) Establishment									
(4) Tools and plant									
Total C			7	-	-		1543	5	8

Items	Estimate for the ensuing year 41-42	Revised Est for the current year 40-41	Sanctioned Est for the current year 40-41	Accounts of the previous year 39-40	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
Public Works Carried out by civil Dept:					
(1) Original Works	250	50	50	28 12 -	
(2) Repairs				85 1 -	
(3) Compensation					
(4) Tools and plant	40	20	20		
(5) Establishment charges					
Contributions towards the Salary of Work Inspectors					
Contingencies					
Total D	290	70	70	113 13 -	
Public Health					
1 Health Officer					
(a) Health Officer					
(b) Establishment					
(c) Other charges					
Total					

2 Conservancy and Sanitation											
(a) Establishment											
Permanent,	2175	-		2160		2150		2182	3	-	
Temporary											
provision for additional ESI or Remission of ESI											
Local allowance											
Total (a)	2175	-		2160		2150		2182	3	-	
(b) Road watering and cleaning	180			170		180		172	10	-	
(c) Other charges -											
purchase of dust bins, Brooms etc	15	-		15	-	10		5	-	8	-
Total (c)	15	-		15	-	10		5	-	8	
(d) Plague and cholera and other charges	20			10		20		60	-	5	
Total 2	2390			2355	-	2360		2420	10		
3 Medical Relief including Vaccination -											
(a) L.F. Dispensaries - Attendant				25	-	25	-				
(1) charge allowance				40		40					
(2) Establishment				120		120					
(3) House Rent				24		24					
~~(4)~~ Conveyance				5	-	5	-				
(4) Dressing charges				5	-	5	-				
(5) Bedding and clothing watchmen				34		34					

⊗ Since the Municipality is paying annual contribution towards the maintenance of the L.F. Dispensary Item 3 is deleted

Items	Estimate for the existing year 1941-42	Revised Est. for the current year 1940-41	Sanctioned Est. for the current year 1940-41	Accounts last year 1939-40	Explanation for variation between columns 2 and 3
1	2	3	4	5	6
6 Country Medicines and cost of Medicines Supplied	70	⊗ 145	60	86 12 6 31 7 -	⊗ The provision is enhanced to clear the arrears outstanding from a long time
Total (a)	70	426	341	118 3 6	
(b) Contribution on account of construction and repair of 6 & 7 Dispensaries and Hospital Staff Quarters	60	50	60	44 5 4	
(c) Midwives and Maternity					
(1) Establishment					
(2) Reward for extra labour cases Midwives articles	5	5	5 5		
Total (c)	5	5	10		
(d) Contribution to 6 & 7 Dispensary	1120	420	400	888	
Medical Inspection to School children	90				⊗ The Council have resolved to take up this Scheme during the year 1941-42.
Total (d)	510	420	400	888	

(e) Grants to other Medical Institutions									
(f) charges for treatment of indigent patients									
g) Veterinary Hospitals and Dispensaries	50		50		50		541	15	4
h) Vaccination (1) Establishment									
(2) Other Items	75		⊗ 200		150		17 44	2	-
Total (h)	75		200		150		61	2	-
Total 3	770		1157		1011		1655	10	2
4 Registration of Births and Deaths									
Maintenance of public gardens and Buildings									
6 Markets and Slaughter house									
Cattle pound									
(a) Establishment									
(b) commutation									
(c) Feeding charges	20		20		20		28		
Total 7	20		20		20		28		
8 public conveyances									
9 Water Supply and maintenance charges									
10 Fairs and festivals									

⊗ The provision is enhanced for meeting the expenses of the Intensive Vaccination Campaign

Items	Estimate for the coming year 41	Revised Est. for the current year 40-41	Sanctioned Est. for the current year 40-41	Accounts of the past year 39-40	Explanation for Variation between columns 2 and 3
1	2	3	4	5	6
Market Shows Decoration and other charges	20	20	10		
Total 10	20	20	10		
Total E	3200	3546	3401	4102 4 2	
public Instruction					
contribution towards pry Education	310	310	310	1920	
Total 7	310	310	310	1920	
contributions and Grants					
(1) Reading Room	50	50	50	50	
(2) Contribution towards Scouting	10	10	10	10	
(3) Krishnananda Trust Contribution	100	100	100	100	
(4) Red cross Society	10	10	10	10	
(5) Leprosy Relief Fund					
(6) Other Items - War Relief Fund		50			
Miscellaneous				11	
Total C	170	220	170 - -	181 -	

Miscellaneous - (a) Interest on loans							
Law charges	100	150	20				
Total (a)	100	150	20				
(b) Langer khanes							
(c) chahans							
(d) Other Items - Deficit guaranteed towards (post and Tel) the postal Department	270	270	270		1021	14	6
(e) Miscellaneous - 4 H Birthday	25	25	25				
Total H	395	445	315		1021	14	6
public Debt - (1) Loans							
(2) Deposits	200	200	100		167	10	6
(3) Advances							
(4) Other Items							
Total public Debt - (I)	200	200	100		167	10	6
Total Expenditure	8627	8368	8013	- -	1242	0	7

@ The provision is enhanced to file suits against the defaulters who have not paid the arrears since a long time

M. Johnson Aswang
President
Town Municipal Council
Mullaitivu

Statement showing the Estimate of Demand collection and Balance under Municipal rate and taxes

	Details	Cotton	Taxes on buildings and Lands	Taxes on Vehicles and animals	Taxes on professions and Trades	Tolls and ferries	Water Tax	Lighting Tax	Special Sanitary cess	Shop Tax	Cart Tax	Cart Tax	Cart Tax	Other Taxes	Remarks
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	
I Estimate for the ending year 1941-42	(1) Opening Balance of arrears	-	1169	773	748			1432							
	(2) Demand	3000	3500	600	550			750						1165-	
	(3) Total	3000	4669	1373	1298			2182						1165-	
	(4) Remittance														
	(5) Collection	3000	4000	750	650			1000						1165-	
	(6) closing Balance of arrears	-	669	623	648			1182							3,122
II Revised Estimate for the current year 1940-41	7 Opening Balance	-	1224	853	858			1547							
	8 Demand	3000	3500	600	550			750						1160	
	9 Total	3000	4724	1453	1403			2297						1160	
	10 Remittance		55-	120	710			15-							
	11 Collection	3000	3500	600	550			850						1160	
	12 Closing Balance		1169	773	748			1432							
	13 Op Balance		1224	853	858			1547							

III Sanctioned Estimate for the current year 1940-41	14	Demand	2750	3300	650	550		850		
	15	Total	2750	4724	1703	1408		2397		965-
	16	Remittance								
	17	collection	2750	3500	750	650		1000		965-
	18	closing Balance		1224	753	758		1397		
IV Actuals for the past year 1939-40	19	Op Balance	-	1224	853	858		1547		
	20	Demand	2716	3260	760	570		820		930
	21	Total	2716	4484	1613	1428		2367		930
	22	Remittance								
	23	collection	2716	2256	660	665-		1748		930
	24	closing Balance		1228	953	563		619		

President
Town Municipal Council
1895- Mallagal

E Statement showing the variation in the Scale of establishments adopted in the Budget Estimates for the year 1941-42 and that of 1940-41

Head of Account	Designation	For the year 1940-41 No	1940-41 Rate	1941-42 No	1941-42 Rate	Authority for variation
1	2	3	4	5	6	7
A I (a)	Municipal clerk	1	20-1 25-	1	20-1 25-	
	peon	1	11/-	1	11/-	
A II (a)	Gchi Muthsaddi	1	12/-	1	2/-	
A II 2(a)	Bill collector	1	12-1-15-	1	12-1-15-	
E 2 (a)	Sanitary Mashy	1	25/30	1	25-1-30	
	Sweepers	12	9/ each	12	9/ each	
	Scavengers	2	11/ each	2	11/- each	
	peon	1	10/-	1	10/	

⊗ It is proposed by the Municipal council to entertain 2 Gchi persons on a Temporary basis during the year 1941-42 on Rs 8/= each per month

President-

7 Statement showing the public works to be carried out during the year 1941-42

Head of Account	Name of work	Amount of Estimate	Outlay		Grant for the ensuing year 41-42		Remarks
			Actual to the end of previous year 39-40	probable during the current year 40-41	work in progress	works not commenced	
public works executed by the civil department	Improvements to Roads Lantana clearing and dilapidated buildings etc	113-13-0	113 13-0				
	Drainage works			1500/-			This amount is at the credit of the Sanitary Engineering department (Jam Improvement Grant granted during the year 1939-40) This is going to be spent during the current year 1940-41 for the construction and repairs of drains in the Baran Sheel-
	A Sum of Rs 250/- is provided in the Budget for the year 1941-42 to improve roads and drains in this Municipality						

President
Jam Municipal Council
18/5- Mulbagal

G Statement showing the details of charges under Medical Relief for the year 1941-42

Sl No	particulars	Amount provided	Remarks
I	Contribution towards the maintenance of the L.F. Dispensary	420 - -	
II	Repairs to L.F. Dispensary and Quarters	60 -	
III	Cost of Medicines Supplied	70 -	
IV	Reward for extra Labour cases	5	
V	Medical Inspection to School children	90 - -	
VI	plague and cholera charges	20 - -	

Sd/- Illegible
President
Municipal Council
18/3 - Malbagal

(To be submitted once in five years)

Statement showing the details of establishments for the year 1941-42

Head of account	Designation	No.	Rate of Salary	Total for each month	Total for the year	Remarks
1	2	3	4	5	6	7

This Statement has been submitted during year 1938-39

Mr Johnson Lasca
President
Town Municipal Council
18/3 - Tuticorin

G R S App F VI—G 2]

SUBJECT

Diary No of letter replied to

General and Revenue Secretariat

( )

the 194

Date of issue 13th August 1941

Signed by Mr. A.B. Ramachetty

Section ML

File No. 38-41

Serial No 2

Proceedings of the Government of
His Highness the Maharaja of Mysore

Read Letter No ASC Per A 35/40-41 dt 28 5 41 from the Dy Comm Kolar Dt forwarding for sanction the budget estimate of the Mulbagal Town mcl for the year 1941-42

Order No 1407

Recorded with the following observations —

The mcl anticipates an income of Rs 11,525 during the year 1941-42, the principal heads thereof being as noted in the margin

The receipts side of the budget is approved with the observation that every effort

May this be—

(i) printed ?

(ii) treated as a standing order ?

(iii) published in the Gazette English Part ?

(iv) translated ?

(v) placed at the disposal of the press ?

(vi) published in the Gazette Kannada Part ?

A1 Octroi	Rs	3000
A2 Taxes on buildings & lands	"	4000
A3 Taxes on Vehicles & Animals	"	750
A4 Taxes on professions & trades	"	650
A7 Lighting tax	"	1000
Revenue derived from mcl property & powers apart from taxation	"	1640
B- Public debt (Deposits)		300

† The dcl has an investment of Rs 1069 in the Govt Savings Bank

should be made to realise the budget anticipations

The meeting has provided for total expenditure of Rs 8 627 during the year 1941-42 - The expenditure side of the budget is approved with the following modifications

Budget Head	Proposed by the meeting Rs	Sanctioned by Govt Rs	Remarks
Public Debt	200	300	In view of the anticipated receipt of like sum under the same head on the receipt side
Expenditure		300	under the standing orders of Govt.

The abstract figures of the budget, as approved, will therefore be as hereunder -

Opening balance		Rs 3707
Receipts Rs		
Normal Rs 11,160		
Special " 365		" 11,525
		15232
Expenditure Rs		
Normal Rs 7942		" 9027
Special " 1085		
Closing balance		Rs 6205

List of Enclosures

Copied by

Examined by

According to the above estimates, the normal expenditure

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(*Continuation sheet draft form*)

would be written the normal income and the closing balan above the prescribed minimum

The arrears of Mohatarfa & other taxes amount to Rs 4/22 and the Dy Commr, is requested to see that every effort is made to collect all the recoverable arrears.

Contributions due to the several departments of Govt and other institutions should be promptly paid as provide for in the budget and they should not be allowed to fall into arrears

HW Hm 2/8/41
Secy to Govt

Ltd Law Deptt

To the D-Scholar Dt
The Comptroller

WD 03697—CPB—30 000—2 2 4v

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS
THE MAHARAJA OF MYSORE

Read —

Letter No. A5-C Per A 35/40-41 dated 28th May 1941 from the Deputy Commissioner, Kolar District, forwarding for sanction the budget estimates of the Mulbagal town municipal council for the year 1941-42.

Order No L1407-8/RL 38-41-2

Dated Bangalore the 12 August 1941

Recorded with the following observations:-

The Municipal Council has an investment of Rs 1,069/- in the Government Savings Bank The Municipal Council anticipates an income of Rs 11,525/- during the year 1941-42, the principal heads thereof being as noted in the margin

1	Octroi	Rs.3,000
2	Taxes on buildings and lands	4,000
3	Taxes on professions and trades	650
3	Taxes on vehicles and animals	750
7	Lighting tax	1,000
	Revenue derived from municipal property and powers apart from taxation	1,640
	Public Debt (Deposits)	300

The receipts side of the budget is approved with the observation that every effort should be made to realise the budget anticipations

The Municipal Council has provided for a total expenditure of Rs 8,627/- during the year 1941-42 The expenditure side of the budget is approved with the following modifications:-

Budget head	Proposed by the Municipal Council	Sanctioned by Government	REMARKS
I Public debt	Rs.200/-	Rs 300/-	In view of the anticipation of receipt of a like sum under the same head on the receipt side
Cyanogasing		300/-	Under the standing orders of Government

The abstract figures of the budget, as approved, will therefore be as hereunder:-

Opening balance: Rs 3,707/-.

Receipts Normal Rs 11,160
Special 365 " 11.525 Rs.15.232

Expenditure

Normal	Rs 7,942	
Special	" 1,085	Rs 9,027

Closing balance Rs 6,205/-

According to the above estimates, the normal expenditure would be within the normal income and the closing balance above the prescribed minimum

The arrears of Mohatarfa and other taxes amount to Rs 4,122 and the Deputy Commissioner is requested to see that every effort is made to collect all the recoverable arrears.

Contributions due to the several departments of Government and other institutions should be promptly paid as provided for in the budget and they should not be allowed to fall into arrears.

for Secretary to Government,
Law Department

To

The Deputy Commissioner, Kolar District
" Comptroller in Mysore, Bangalore

Mk/7